## ANNUAL REPORT

2022

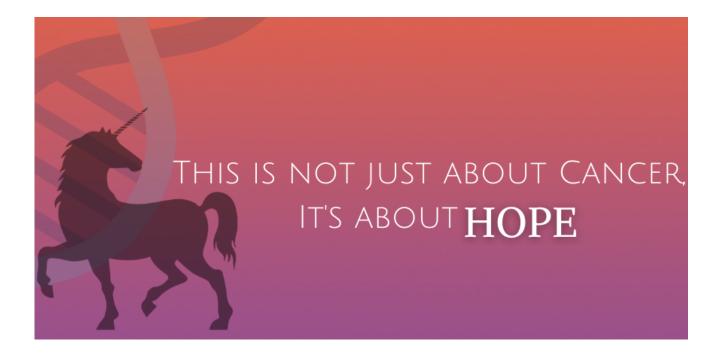


**Thymic Carcinoma Center** 

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#### VISION & MISSION



#### VISION:

Our Vision is to provide Hope for all those fighting Thymic Carcinoma by providing patients, their families, and research doctors with the necessary tools and resources to find better treatments and a cure for his rare cancer.

#### MISSION:

The Mission of Thymic Carcinoma Center (TCC) is dedicated to improving the lives of patients and caregivers of those currently diagnosed and undergoing treatment for Thymic Carcinoma. We aim to support their journey through our core values of education, cancer wellness, patient financial assistance, and medical research. Through our funding, we aspire to find more targeted and advanced therapies and ultimately a cure for this rare cancer while helping to ensure patients are supported, healthy and happy.

#### INTRODUCTION

THYMIC CARCINOMA CENTER STARTED AS AN IDEA FROM A GROUP OF THYMIC CARCINOMA PATIENTS WHO ARE FIGHTING THIS CANCER WITH THE NOTION THAT THERE NEEDS TO BE SOMETHING BETTER THAN WHAT IS CURRENTLY AVAILABLE TO BOTH PATIENTS AND CAREGIVERS. WITH LITTLE INFORMATION OR DATA AROUND CAUSES, TREATMENTS, OR OUTCOMES, THYMIC CARCINOMA CENTER SEEKS TO PROVIDE EDUCATION, CANCER WELLNESS, AND ASSISTANCE TO PATIENTS AS WELL AS GRANTS FOR THE MEDICAL COMMUNITY WITH THE SOLE FOCUS OF FINDING BETTER TREATMENTS AND A CURE FOR THYMIC CARCINOMA.

THYMIC CARCINOMA CENTER IS THE RESULT OF THAT IDEA AND VISION OF THE FOUNDING MEMBERS. FORMED IN 2015 AND FORMALLY AS A NATIONAL NONPROFIT 501 (C)(3) IN MARCH OF 2021.

#### **PROGRAMS**

#### **CANCER WELLNESS & EDUCATION**

PROVIDE CURRENT AND RELEVANT INFORMATION AND EDUCATION ABOUT THYMIC CARCINOMA AS WELL AS ESTABLISHING A CANCER WELLNESS PROGRAM THAT PROVIDES A HOLISTIC APPROACH TO HELP PATIENTS WITH THEIR MIND AND BODY THROUGHOUT THEIR CANCER JOURNEY. THIS INCLUDES DIET, EXERCISE, AND MANAGING EMOTIONAL STRESS AND ANXIETY FOR THE PATIENT AND FAMILIES.

#### MEDICAL RESEARCH

IDENTIFY RESEARCH ORGANIZATIONS, MEDICAL INSTITUTIONS, GOVERNMENT PROGRAMS, AND PHARMACEUTICAL COMPANIES TO PROVIDE FINANCIAL GRANTS TO FURTHER THYMIC CARCINOMA RESEARCH. ADDITIONALLY, WE AIM TO GATHER CRITICAL DATA TO ASSIST RESEARCHERS IN FINDING A CURE FOR THYMIC CARCINOMA.

#### PATIENT FINANCIAL ASSISTANCE

THYMIC CARCINOMA CENTER IS FOCUSED ON PROVIDING NEEDED FINANCIAL ASSISTANCE TO PATIENTS WHICH WILL HELP TO HELP OFFSET THE COST OF TRAVEL AND MEDICAL TREATMENTS AND EXPENSES IN THEIR FIGHT WITH CANCER.

#### A NOTE FROM OUR EXECUTIVE DIRECTOR



Michael Delaney -President/Executive Director & Co-Founder

Dear Friends,

Thank you for making 2022 yet another remarkable year for Thymic Carcinoma Center! This year marked a full year of providing needed services and programs for patients and their caregivers as well as investing in needed biomedical research for our cancer. Our dedicated staff, Board of Directors, and volunteers have done an incredible job at expanding our outreach while strengthening our programs and services. At Thymic Carcinoma Center we say, "It's not just about cancer, it's about HOPE" and what we mean is that we want our members to get the best doctors, treatments, and support to live healthy and happy lives.

We have been able to implement both member assistance and programs delivered directly to our growing members that are increasing at 18% year over year and accomplish our goals in 2022.

A few program highlights include: Establishing our Cancer Wellness Program; Funding a biomedical grant for \$240,000 to develop new cell lines for better treatments and efficacy of treatments; Implementing our Patient Assistance Program to provide financial travel assistance for those patients that need to travel for their trials, procedures, or treatments; Conducted fundraisers in Boston, Kansas City, and Cary, North Carolina that raised over \$100,000 to fund many more needed programs and research for Thymic Carcinoma.

Our ongoing goal is to keep our overhead low while being patient-focused by increasing needed programs and research for our patients and caregivers, and this is where you truly make this possible! Thymic Carcinoma Center is more vital than ever due to our continually expanding community who have come together to donate their time, resources, and talent to support our mission.

This year alone, we worked with diverse types of corporate sponsors and had over 250 individual donors; volunteers logged over 1,200 hours; our Board of Directors has helped us dramatically increase our donor base, and our Advisory Board has assisted us in expanding our understanding of our cancer patients and their needs to fight cancer.

But thanks to you, our voice continued to be heard among needed doctors and researchers in need of doing more for our rare type of cancer. In addition, we continued to fight for meaningful change for patients and survivors of Thymic Carcinoma cancer. Over the next year, all market indicators provide a leaner giving market from both corporate and individual donors. Therefore it will be even more imperative for our board and staff to take advantage of all financial grants and corporate sponsorships and work with community partners to support our programs for 2023.

Thank you for wholeheartedly being a part of the Thymic Carcinoma Center. In these pages, we look at some of the things we were able to do together. This community is strong and resilient. Thanks to you, we are more hopeful than ever. We are looking forward to much more in 2023!

Sincerely,

Michael Delaney

MICHAEL DELANEY
PRESIDENT/EXECUTIVE DIRECTOR

#### TCC BY THE NUMBERS

#### **OUR TEAM**

2 Staff



7 Board Members



7 Scientific Review Board



2022



148 New Members



4 Community Events



5.8k Website Views



428 Member posts



6.8k Social Media Reach

#### **61 Countries**



#### **48 US States**

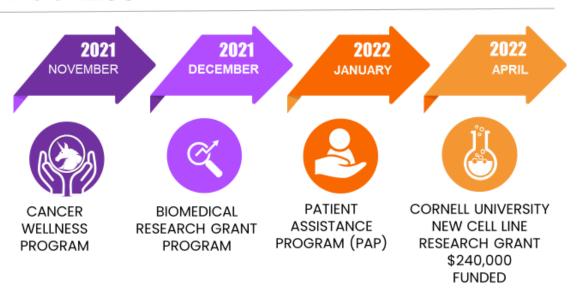


# 845 Members Occorded to the second s

#### PROGRESS & ACCOMPLISHMENTS

#### OUR PROGRESS

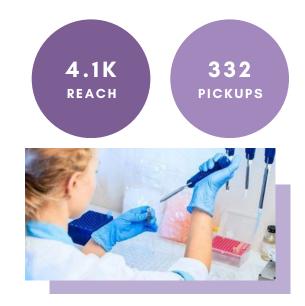




#### **CORNELL RESEARCH GRANT PRESS VISIBILTY**

IN JULY WE PUT OUT A PRESS RELEASE ANNOUNCING OUR PARTNERSHIP WITH CORNELL AND THE FUNDING OF THE RESEARCH GRANT. CREATING BUZZ AND ATTENTION IN BOTH THE DOMESTIC AND INTERNATIONAL MEDICAL COMMUNITIES.

PICKED UP BY OVER 300 NATIONAL AND 17 INTERNATIONAL PUBLICATIONS. REACHING A POTENTIAL AUDIENCE OF 157,640,222



#### TCC BY THE NUMBERS

#### PROGRAM HIGHLIGHTS

#### PATIENT ASSISTANCE

SINCE MAY 2022, THYMIC CARCINOMA CENTER HAS CONTRIBUTED \$10,000 TO PATIENTS ACROSS THE US TO RECEIVE TREATMENT AND PROCEDURES AT VARIOUS HOSPITALS. THROUGH THE EMILY KANE WELLNESS GRANT AND THE STEWART GOLD LIGHT & DARK GRANT, THIS MONEY WAS USED TO ASSIST PATIENTS WITH THEIR HOTEL, TRANSPORTATION AND FOOD EXPENSES.

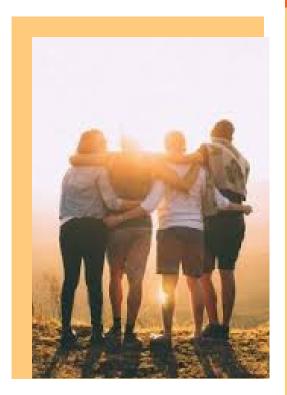


#### MEDICAL RESEARCH

IN JUNE 2022 THYMIC CARCINOMA CENTER **AWARDED A \$240,000 GRANT OVER A 2 YEAR** PERIOD TO JOAN & SANFORD I. WEILL MEDICAL COLLEGE OF CORNELL UNIVERSITY LOCATED IN NEW YORK, NY FOR THE DEVELOPMENT OF **NEW MODELS OF THYMIC EPITHELIAL TUMORS** (TET'S). THE RESEARCH WILL PROVIDE MODELS OF HUMAN THYMIC TUMORS, WHICH ARE ESSENTIAL FOR BETTER UNDERSTANDING THEIR BIOLOGY, IDENTIFYING UNIQUE TARGETS AND TESTING THERAPIES FOR THYMIC CANCERS.

#### **CANCER WELLNESS**

IN 2022 THYMIC CARCINOMA CENTER LAUNCHED ITS CANCER WELLNESS INTIATIVE TO SUPPORT AND UPHOLD OUR BELIEF THAT WHILE PROVIDING FINANCIAL SUPPORT TO PATIENTS AND MEDICAL RESERCHERS IS ESSENTIAL, WE WANT TO ENSURE THAT WHILE PATIENTS ARE GOING THROUGH TREATMENT OR RECOVERY THAT THEY ARE HAPPY. THIS YEAR WE LAUNCHED SEVERAL BLOG POSTS HIGHLIGHTING SIMPLE STRENGTH TRAINING EXERCISES BUT ARE EXCITED TO LAUNCH MORE RESOURCES FOR IN 2023.



#### **COMMUNITY FUNDRAISING**

GEORGIA HIGH SCHOOL

TYE-DYE TSHIRT

VOLLEYBALL FUNDRAISER

SEPTEMBER 2022 **RAISED: \$1,900** 



FAIRWAYS FORE EMILY GOLF TOURNAMENT

OCTOBER 21, 2022 RAISED:\$18,411



KANSAS CITY RISE UP FOR A CURE GALA

OCTOBER 22, 2022 RAISED:\$47,377



NORTH CAROLINA HOPE FOR THE HOLIDAYS GALA

> DECEMBER 2, 2022 **RAISED:\$40,358**









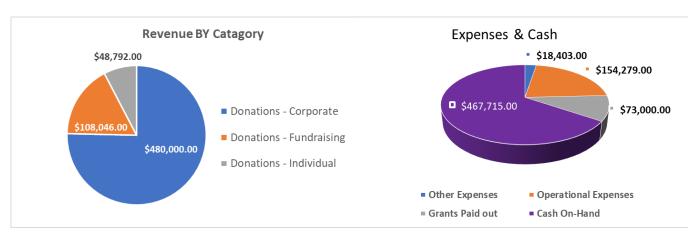
THESE FUNDRAISERS ARE HOSTED LOCALLY BY THOSE WHO HAVE FAMILY AND FRIENDS AFFECTED BY THYMIC CARCINOMA. 100% OF THE PROCEEDS FROM ALL COMMUNITY FUNDRAISERS GO DIRECTLY TOWARDS OUR PATIENT ASSISTANCE PROGRAMS FOR TRAVEL AND FUNDING FOR MEDICAL GRANTS TO FURTHER RESEARCH ON THYMIC CANCERS. IF YOU ARE INTERESTED IN PUTTING ON A COMMUNITY FUNDRAISING EVENT FOR THYMIC CARCINOMA CENTER IN YOUR LOCAL AREA PLEASE REACH OUT TO:

JUSTINE KANE, DIRECTOR OF MARKETING AND EVENTS: JUSTINE.KANE@THYMICCARCINOMA.ORG

#### FINANCIALS

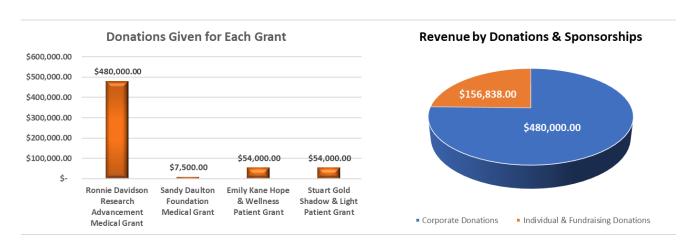
This year, we raised \$636,838 in revenue from Corporate Donors, Fundraisers, Individual Donors, and Grants. The Chart below depicts how the donors segmented the designated revenue. The remaining revenue was defined as Unrestricted Funds for programs and expenses. Also, in a graph that shows funds distribution to our specific programs. Our success this year would not have been possible without the support of grants and donors playing a critical role in supporting our work.

#### **REVENUE & EXPENSES**



#### FINANCIAL SUMMARY

This year's funding sources were able to support our programs and operating expenses that are crucial to fulfilling our goals and mission. By keeping our **Operational Expenses below 24.2%**, we have positioned Thymic Carcinoma to add additional programs and meet all future needs on established programs for 2023 and beyond. Below is a summary of our financials.



## CORPORATE & INDIVIDUAL DONORS

#### **DIAMOND (\$100,000+)**

Davidson Homes, LLC

#### **PLATINUM (\$5000+)**

Eckert Family Charitable Trust Michael D Zeidman Ryan Carfley

#### GOLD (\$2,000 - \$4,999)

Benefit Resource, LLC.

Greg Reuter

Hudson Funeral Home & Cremation

Industrial Warehousing of North America, LLC

JPMorgan Chase & Co.

Scott Maher

#### SILVER (\$1,000 - \$2,499)

A Bonadio & Sons, Inc.

Angela Kreps

Bay State Savings Charitable Foundation

Collupy Systems Solutions, LLC

Dan Stalp

John Schnieders

Paul Boedeker

Peter Mallouk

Rick Lane

Robert Guiliano

Walsh Brothers Incorporated, LLC



#### LOOKING AHEAD

Our mission remains to improving the lives of patients and caregivers as we continue to add additional programs for patient information, cancer wellness, and financial assistance. We will continue to evaluate and fund new biomedical research to find more targeted and advance therapies which and work towards finding a cure for this rare cancer. Our goal is to ensure that all of our patients are being supported to live healthy and happy lives.

In the year ahead, our goals for providing additional programs and fundraisers to make this a reality is as follows:



Establishing Certified Counseling Services

- Establishing a facilitator for a TC active patient group
- Establishing a certified counselor for 1-3 sessions for patients throughout their cancer journey (only if insurance is not covered)
- Establishing a facilitator for group grieving sessions.



BIOMEDICAL RESEARCH GRANT PROGRAM (open to International)

- Open up Research Grants to select International Research (Dr. Giaccone to assist in guidelines)
- Start Marketing directly to known TC Researchers for potential research studies
- Build a national or international Database that will utilize Data and Data Analytics as part of research for Genomic Research.



PATIENT ASSISTANCE PROGRAM (PAP)- Additional Programs

- Open up PAP for North America Patients and possibly select International patients
- Establishing a Patient
   Emotional Support Program with certified counselors and facilitators
- Bringing higher awareness of PAP Programs
- Assisting with Co-Pay or financing Genetic Testing for National Database if patients don't already have done this.



ESTABLISH ALLIANCES AND PARTNERSHIPS WITH TARGETED CORPORATIONS

- Establishing a partnership with 1-2 Airline Programs for Patients and Support companion
- Establishing a Partner
  Program with 1-3 National
  Hotel Chains for discounted
  rates for patients
- Identify 2-3 Corporate Sponsors for Fundraiser Events.





## EVERYTHING WE DO IS INSPIRED OUR MEMBERS



HERE IS WHAT SOME OF THEM HAVE TO SAY:

"I learned so much from everyone on this site about TC, treatments, and especially when all things seemed dismal, many of whom I've never met, posted comments of encouragement, love, and support." "Eighteen years ago I was literally all alone. I knew no one who had Thymic Cancer. Most doctors had never heard of it. I had no one I could talk to or identify with about what I was going through. Today you all have this incredible group of warriors to lean on."

"Thank you Thymic Carcinoma
Center for creating a community
that gave us understanding,
support, information and a sense
of hope with this horrible cancer".

"The Thymic Carcinoma Center helped me fly out there, they helped me with a rental car and they helped me with a hotel. It was a tremendous support the entire year that I have gone through this journey. I honestly don't know if I would be alive, or as well as I am without discovering the Thymic Carcinoma Center."

"I would like to thank everyone for the kind words and encouragement I have received in the past. This group means a great deal to me and I appreciate each and every one of you." "Since being introduced to the Thymic Carcinoma Center and the Facebook group, we have accumulated a wealth of knowledge because of the information and positive support from these groups. We have been introduced to doctors we would not have been otherwise known, who have been an incredible help to my husband's care."

"I want to continue to thank you all for all the prayers, support and advice from such amazing unicorns I would not have made it through this without it!"

"The knowledge and input are very resourceful to me to weigh the pros & cons to decide on proposed treatment options as well as the preparedness to deal with and monitor the anticipated side effects."

#### OUR TEAM

PRESIDENT/ EXECUTIVE DIRECTOR
MICHAEL DELANEY

DIRECTOR OF MARKETING & EVENTS
JUSTINE KANE

#### **BOARD OF DIRECTORS**

MICHAEL DELANEY
THYMIC CARCINOMA CENTER,
PRESIDENT/CO-FOUNDER
KANSAS

### SHANNON SEMPLE THYMIC CARCINOMA CENTER, VICE PRESIDENT/CO-FOUNDER

NORTH CAROLINA

#### **GENNY KILEY**

SHAREHOLDER/PARTNER AT EMERGE LAW OREGON

#### ADAM DAVIDSON

PRESIDENT/CEO DAVIDSON HOMES, LLC ALABAMA

#### GIUSEPPE GIACCONE

VICE PRESIDENT OF GLOBAL DEVELOPMENT, THORACIC ONCOLOGY - AMGEN MARYLAND

#### DAVID LOWE

MTS HEALTH PARTNERS LP CONNECTICUT

#### JUSTINE KANE

THYMIC CARCINOMA CENTER, DIRECTOR OF MARKETING & EVENTS MASSACHUSETTS

## CORPORATE DONORS DAVIDSON H O M E S















## Connect with us:



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For more information or to donate, visit www.thymiccarcinoma.org or scan here!









